

About the Cost of Gas Adjustment

- > The Total Cost of Gas is the cost the company pays for the gas they provide to customers.
- > Utility companies are allowed to pass on the cost of gas to customers and they do not make a profit on the gas itself.
- > The Cost of Gas is charged on customers' bills for each dekatherm of gas consumed.

Montana-Dakota Utilities Co. Total Cost of Gas per Dekatherm

	2005	2006	2007	2008	2009	2010	2011	2012
January	\$10.859	\$11.956	\$11.633	\$16.649	\$11.376	\$12.067	\$13.049	\$16.969
February	\$9.981	\$13.054	\$10.864	\$18.295	\$13.571	\$15.909	\$15.245	\$18.616
March	\$9.432	\$11.956	\$11.413	\$17.746	\$13.571	\$15.909	\$15.245	\$17.518
April	\$8.884	\$10.858	\$11.413	\$17.746	\$9.181	\$15.909	\$15.245	\$13.676
May	\$9.211	\$10.315	\$10.610	\$16.864	\$7.350	\$12.526	\$15.324	\$12.713
June	\$9.211	\$10.864	\$10.610	\$17.414	\$7.350	\$12.526	\$15.324	
July	\$9.211	\$10.864	\$10.610	\$18.512	\$7.350	\$11.428	\$15.324	
August	\$9.211	\$10.864	\$10.610	\$19.060	\$7.350	\$11.428	\$15.324	
September	\$9.211	\$11.962	\$11.159	\$19.060	\$7.350	\$11.428	\$15.324	
October	\$12.505	\$11.962	\$12.257	\$19.060	\$7.676	\$11.428	\$15.324	
November	\$13.603	\$10.864	\$12.805	\$16.317	\$8.773	\$13.626	\$16.969	
December	\$13.054	\$11.413	\$16.099	\$14.669	\$12.067	\$13.049	\$16.969	

MDU Residential Bill Comparison

(Compares differences in bill amounts due to change in Cost of Gas Adjustments) (propane)

Month	Usage	Difference from previous month	Difference from one year ago
May 2012	5dk	\$-4.82	\$-13.06
April 2012	8dk	\$-30.74	\$-12.55
March 2012	13dk	\$-14.27	\$29.55
February 2012	13dk	\$21.41	\$43.82
January 2012	17dk	\$0.00	\$66.64
December 2011	15dk	\$0.00	\$58.80
November 2011	11dk	\$0.00	\$36.77
October 2011	7dk	\$0.00	\$27.27
September 2011	4dk	\$0.00	\$15.58
August 2011	2dk	\$0.00	\$7.79
July 2011	2dk	\$0.00	\$7.79
June 2011	3dk	\$0.00	\$8.39
May 2011	5dk	\$0.40	\$13.99
April 2011	8dk	\$0.00	\$-5.31
March 2011	13dk	\$0.00	\$-8.63
February 2011	13dk	\$28.55	\$-8.63
January 2011	17dk	\$0.00	\$16.69
December 2010	15dk	\$-8.66	\$14.73